

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2008-3 (July)

Print Date: 07/18/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/University of Louisville						
Acquire Land - Chevron Property	Jefferson	2004-2006	Planning			
Basketball Practice Facility Replaces Expand Cardinal Arena for Basketball	Jefferson	2004-2006	Complete/In Warranty	100	07/31/07	08/31/07
Cardinal Park Natatorium	Jefferson	2002-2004	Complete/Closed Out	100	09/30/05	09/30/05
Cardiovascular Innovation Institute	Jefferson	2002-2004	Complete/Not Closed Out	100	10/31/06	11/30/06
Construct Athletic Academic Support Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Boathouse for Women's Rowing Program	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Cardinal Club Golf Practice Facility	Jefferson	2006-2008	Complete/Closed Out	100	04/30/07	05/30/07
Construct Center for Predictive Medicine	Jefferson	2004-2006	In Construction	74	08/15/08	
Construct Diversity Center for Excellence	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Eastern Parkway Improvement	Jefferson	2006-2008	Design/Phase C			
Construct Executive MBA/Business Program	Jefferson	2006-2008	A/E Selection			
Construct Glass and Visual Arts Research Center	Jefferson	2006-2008	Complete/Not Closed Out	100	10/31/06	10/31/06
Construct HSC Parking Structure II	Jefferson	2004-2006	In Construction	3	11/30/09	
Construct Multipurpose Fieldhouse and Practice Facility	Jefferson	2004-2006	Complete/Closed Out	100	12/31/05	12/31/05
Construct Residence Hall - 276 Beds Phase III (Community Park)	Jefferson	2004-2006	Complete/Closed Out	100	08/31/06	08/31/06
Construct Student Health Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Construct Women's Soccer Fields	Jefferson	2004-2006	Complete/Closed Out	100	12/31/05	12/31/05
Expand & Renovate - Founders Union Building	Jefferson	2006-2008	Awaiting Initiation by Agency			
Expand Ambulatory Care Bldg Academic Addition	Jefferson	2004-2006	Awaiting Initiation by Agency			
Expand and Renovate Dental School	Jefferson	2006-2008	Planning			
Expand Ekstrom Library - New Wing	Jefferson	2002-2004	Complete/Closed Out	100	11/30/05	02/22/06
Expand Oppenheimer Hall for Social Work	Jefferson	2002-2004	Awaiting Initiation by Agency			

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Expand Tragar Field Hockey Stadium	Jefferson	2006-2008	In Construction	55	08/15/08	
* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	In Construction	69	06/24/09	
Inhalation Chamber	Jefferson	2004-2006	Complete/Not Closed Out	100	01/31/07	02/28/07
Papa John Stadium Expansion/Planning	Jefferson	2004-2006	Bidding			
Purchase Artificial Turf - Practice Field Facility	Jefferson	2004-2006	Complete/Closed Out	100	12/31/05	12/31/05
Purchase Artificial Turf Practice Field Facility This project was undertaken and completed pursuant to the 2004-06 authorization.	Jefferson	2006-2008	Cancelled			
Purchase Real Estate Near Health Sciences Campus - Parcel II	Jefferson	2006-2008	Awaiting Initiation by Agency			
Purchase Real Estate near HSC & Ren. Offices	Jefferson	2004-2006	Awaiting Initiation by Agency			
Purchase Support Service Land (Northeast Quad)	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate - Regional Computer Forensic Lab	Jefferson	CPBOC-8/01/05	Complete/Closed Out	100	09/30/06	09/30/06
Renovate - Shelby Campus Infrastructure	Jefferson	2004-2006	Design/Phase A			
Renovate and Purchase Home of the Innocents (UL Title: Sch of Public Health & Info Sciences Renov) The property was purchased on 6/20/2005 at a cost of \$3.8 million.	Jefferson	2004-2006	In Construction	51	09/30/08	
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Dental Clinics - First Floor Further design is on hold pending availability of additional funds - approximately \$129,000 expended to date.	Jefferson	2004-2006	Design/Phase A			
Renovate Ekstrom Library Comments: Phase I of the construction, Basement Archives Renovation, currently out for bid.	Jefferson	2006-2008	Design/Phase B			
Renovate Kersey Library	Jefferson	2006-2008	Design/Phase A			
Renovate Life Sciences Building	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Medical School Tower - 55A, Phase II	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate PJCS Scoreboard/Video Replacement	Jefferson	2006-2008	Complete/Closed Out	100	08/31/06	08/31/06
* Research Bldg (Belknap Campus) LRC Staff Note - UL indicates it is receiving \$332,000 back from the used GMP contingency fund on the Belknap Research Building. These funds will be used for equipment and other improvements to enhance the research conducted in the building.	Jefferson	2000-2002	Complete/Not Closed Out	100	02/28/06	02/28/06

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Shelby Campus Dormitories Demolition	Jefferson	2006-2008	Planning			
Transportation Improvement	Jefferson	2004-2006	Planning			
Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).